



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Ventura Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)										\$0.00	\$19,034,795.00	\$19,034,795.00	\$19,544,254.00
Surplus/Deficit (\$)										\$0.00	\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures										3,820	4,123	4,434	3,393
Personnel													
Budgeted Positions										360	360	360	360
Filled Budgeted Positions										342	343	340	340
920 Blanket										2	1	1	2
918 Blanket										0	7	0	15
902 Blanket										7	0	0	0
916 Blanket										0	3	8	0
Number of "Other" Type of Leave										0	5	6	3
Vacancy Total										20	25	21	37
Vacancy Rate (%)										5.56 %	6.94 %	5.83 %	10.28 %
Overtime													
Total Dollars										206,226	317,559	94,907	113,934
Total Hours										606	725	2,342	2,230
Number of Staff Who Worked										0	123	158	171
Average Hours per Staff										2	2	7	7
Training													
Allotment										0	0	0	17,416
Training Requests Planned										0	0	0	0
Total Training Hours Provided										0	0	0	0
Training Requests Processed										0	0	0	0



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Total Expenditures										3,283	3,283	0	0
Training Balance										0	0	0	0
Sick Leave													
Total Hours										1,674	1,221	733	1,558
Average Hours per Staff										5	4	2	5
In-Lieu of Sick Leave (non-custody)													
Total Hours										0	0	0	136
Average Hours per Staff										0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										7	10	7	7
Pending Claims										4	2	4	4
New Claims										9	3	4	9
Closed Claims										3	1	0	21
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										3	1	0	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										4	0	1	2
Employee Grievances and Staff Complaints													
Total										0	0	0	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	0
Staff Investigations													
Total Central Intake Requests										16	1	0	1



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Central Intake Requests Accepted										10	1	0	0
Central Intake Requests Rejected										1	0	0	3
Central Intake Requests Approved for Direct Action										4	1	0	0
Total Direct Action Requests Submitted										9	4	0	0
Total Direct Action Requests Accepted										4	2	2	0
Total Direct Action Requests Rejected										1	0	0	0
Number of Open Investigations										20	15	13	17
Number of Closed Investigations										2	0	0	1
Investigations Exceeding 180 Calendar Days										3	3	3	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										2	0	0	0
Dismissals										1	0	0	0
Rejection on Probation										0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO										0	0	7	0
Sgt										0	0	0	0
Lt.										0	0	0	0
YCC										0	0	38	0
SYCC										0	0	0	0
Total Inverse Post Coverage Shifts										0	0	45	0
Profile													



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Average Daily Population (ADP):										182	213	240	237
Population by Program Type (End of Month)													
Core Treatment Programs:										77	145	134	135
High										0	36	32	74
Low										62	77	77	34
Substance Abuse Treatment										14	13	15	14
Behavior Treatment Program										0	0	0	0
Intensive Behavior Treatment Program										0	0	0	0
Intensive Treatment Program										17	17	15	13
Special Counseling Program										17	39	39	53
Correctional Treatment Center										0	0	0	0
Intermediate Care Facility										0	0	0	0
Sex Behavior Treatment Program										0	0	0	0
Average Age: (End of Month)											19	19	19
16 and under										8	10	17	17
17										38	61	72	63
18										50	56	63	68
19										37	41	38	54
20										18	16	18	40
21 and over										30	30	33	63
Average Length of Stay										25	49	28	16
Average PBD extensions per youth										3	4	2	3
Average PBD restores per youth										2	2	1	3
Average DDMS extensions per youth										4	6	1	2
Average DDMS restores per youth										1	2	1	3



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of youth who spent time in state prison										0	0	2	4
Facility Operations													
Reports and Notices													
Late Victim Notification Letters										0	0	0	0
Missed Victim Notification Letters										0	0	0	0
Late Law Enforcement Notification Letters (LEN)										0	0	0	0
Late Family Notifications										0	0	0	0
Annual Review hearings beyond 12 Months										0	0	0	0
Annual Review hearings beyond 15 Months										0	0	0	0
Late Parole Consideration Date hearings										0	0	0	0
Initial Hearings beyond 45 days										0	3	2	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved										1	2	3	5
Incidents										1	2	3	5
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved										2	1	0	3
Incidents										2	1	0	3
Gassings (PbS Sa12)													
Youth Involved										0	0	2	0
Incidents										0	0	2	0
Injuries to Staff by Youth (Pbs Sa3)													



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Youth Involved										1	1	1	3
Incidents										1	1	1	3
Batteries on Youth (PbS Sa11)													
Youth involved										7	20	17	16
Incidents										6	19	13	16
Group Disturbances (PbS Sa11)													
Youth involved										0	0	0	47
Incidents										0	0	0	2
Forced Sexual Acts													
Youth involved										0	0	0	0
Incidents										0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved										39	46	21	34
Incidents										21	33	14	20
Injuries to youths requiring outside medical care										3	3	2	2
Injuries to youths by other youths										1	2	0	6
Injuries to youths - all										13	21	22	31
Unusual youth medical issues										0	0	0	0
Other staff injuries (PbS Sa3)										1	0	0	0
Use of Force													
Total Use of Force Incidents - All Youths										10	46	37	30
Controlled Use of Force										0	0	0	0
Physical										0	0	0	0
Chemical										0	0	0	0
Mechanical										0	0	0	0



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Less lethal										0	0	0	0
Immediate Use of Force										10	46	37	30
Physical										8	35	24	17
Chemical										4	26	20	20
Mechanical										0	17	13	6
Less lethal										0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths										7	18	16	7
Controlled Use of Force										0	0	0	0
Physical										0	0	0	0
Chemical										0	0	0	0
Mechanical										0	0	0	0
Less lethal										0	0	0	0
Immediate Use of Force										7	18	16	7
Physical										6	16	14	5
Chemical										2	7	6	4
Mechanical										0	8	6	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)										0	0	0	0
Use of Force Committees held										2	1	2	2
Use of Force incidents reviewed at facility										18	13	51	42
Use of Force incidents reviewed by Central Office										0	10	50	33
Disciplinary Incidents													
Pending court cases										0	1	3	2
Escapes (PbS Se1)										0	0	0	0



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Attempted escapes (PbS Se2)										0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)										47	249	190	253
Level 2's filed (intermediate misconduct)										661	853	657	753
Level 1's filed (minor misconduct)										1,104	1,501	1,355	1,091
Fact-finding hearings held										41	49	69	98
Disposition hearings held										98	146	142	89
Disposition hearings recommending time adds										11	28	28	13
Total number of recommended time adds in months										18	33	55	24
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)										15	67	34	56
Level 2's filed (intermediate misconduct)										346	264	228	246
Level 1's filed (minor misconduct)										356	257	287	212
Fact-finding hearings held										14	14	10	6
Disposition hearings held										41	43	35	13
Disposition hearings recommending time adds										1	5	1	0
Total number of recommended time adds in months										1	8	1	0
Program Modifications/Restrictions													
Facility lockdowns										0	0	0	0
Number of days										0	0	0	0
Limited Programs										0	0	0	0



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Number of days										0	0	0	0
Health Care													
Number of new admissions to the facility										12	45	45	11
Community hospital in-patient admissions										0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)										12	45	45	11
Complete physical exam within 7 days (PbS H7)										9	17	8	2
New arrivals receive dental exam within 14 days										10	16	0	0
Routine off-site medical care										28	24	19	29
Mental Health Issues													
Number of youth in Mental Health programs at end of month										57	57	52	53
Youths on psychotropic meds										57	17	50	51
Keyhea Cases										0	0	0	0
Involuntarily medicated (incidents)										0	0	2	0
High-risk observation										5	16	9	13
Attempted Suicides (PbS Sa6-7)										1	0	0	0
Number of 911 calls in response to attempted suicide										0	0	0	0
Suicides (PbS Sa7)										0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments										10	10	0	0
Education Services													



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Number of high school graduates at facility										41	43	0	0
Number with GED certificate										8	10	0	0
Number of all youths eligible for high school										133	163	0	0
Number of youths enrolled in high school										133	161	0	0
Number of high school graduates enrolled in vocational classes										24	21	0	0
Number of students enrolled in college courses										47	41	0	0
Number of vocational program certificates earned										3	0	0	0
Total number of classes scheduled										0	1,397	0	0
Number of classes cancelled due to:													
1. No substitute available										0	293	0	0
2. Safety/security reasons										0	0	0	0
3. Scheduling conflicts										0	0	0	0
Total number of classes closed (from WIN)										0	293	0	0
Absence Rate (Qtrly WIN Monthly Attendance Report)										0	20	0	0
Based on the number of total absences:													
Percent of absences from open classrooms										0	41	0	0
Percent of absences due to class closures										0	59	0	0
Percent receiving full required minimum minutes of instruction										93	88	0	0
Education slots budgeted (includes vocational ed)										182	216	0	0



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Average daily attendance in classrooms (includes vocational ed)										0	242	0	0
Youth Incentive Program													
Number of youth on Level A										38	35	33	32
Number of youth on Level B										90	81	118	132
Number of youth on Level C										50	57	49	78
Total Incentive Program participants										178	173	200	242
Total excluded youths (see Counting Rules)										0	36	0	0
Youth/Family Council meetings										2	2	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.										0	0	0	0
Youth attending NA mtgs.										0	16	0	0
Youth attending Project IMPACT										44	41	61	88
Youth attending religious meetings										105	119	238	136
Youth attending other community-based organization meetings										20	20	23	27
Total number of volunteer hours										517	335	478	307
Total number of individual volunteers providing program										74	48	54	39
Youth's Rights													
Number of attorney visits										4	4	6	4
Number of phone calls										885	974	1,314	1,177
Number of individual youth making phone calls										185	194	241	237
Youth Grievance System (PbS J2)													
Emergency grievances										0	1	0	1



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Staff action grievances										10	9	9	26
Medical grievances										1	1	0	0
Grievances unaccounted for										0	0	0	0
Regular grievances										11	14	20	18
Religious Services Provided by DJJ Staff													
Catholic										57	69	58	65
Protestant										73	56	76	98
Jewish										0	0	0	0
Islam/Muslim										0	0	0	0
Native American										0	0	0	10
Other										60	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program										68	50	26	0
Total number of victims in attendance at annual review and parole hearings										2	0	0	2
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month										0	0	0	0
Average length of stay in restrictive program (in days) (PbS 08)										0	0	0	0
Special Custody													
Temporary detention (TD) population count (total for month)										91	188	133	180
Average length of stay on TD in hrs. (PbS 09)										60	22	64	104
Total youth on TD over 4 hrs (PbS 010)										79	186	120	174



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Total youth on TD over 8 hrs (PbS 011)										79	186	120	174
Casework Services System													
Total number of WIN files audited										87	73	127	104
Percent of small groups documented										93	92	74	78
Percent of chrono notes documented										93	92	74	78
Percent of Case Conferences documented										100	99	100	100